

NWS FY13 Final Closeout Budget Position Allotment vs. Net Obligations

Fund Group (ORF, PAC, Etc.)	Fund Code	Program Descr	Allotment Amount	Actual	Allotment Variance	% Actual vs Allotment
Operations, Research & Facilities (OR&F)	0001	ASOS - AK Aviation	-	-	-	0%
		Central Forecast Guidance	6,626	-	6,626	0%
		Local Warnings & Forecasts	113,247	91,417	21,830	81%
		NEXRAD	-	-	-	0%
		Public Warnings & Forecasts Systems	56,852	47,596	9,256	84%
	1011	Advanced Hydrological Prediction Services	2,116	694	1,421	33%
		Air Quality Forecasting	34,057	14,665	19,391	43%
		Alaska Data Buoys	107,796	107,796	0	100%
		ASOS	711,035	571,526	139,509	80%
		Aviation Weather	973,217	918,659	54,557	94%
		AWIPS	153,374	44,694	108,680	29%
		Central Forecast Guidance	1,066,047	1,034,982	31,066	97%
		Local Warnings & Forecasts	11,755,044	11,541,650	213,395	98%
		National Mesonet Network (Urbanet III)	184,469	184,231	238	100%
		NEXRAD	1,241,221	1,212,626	28,595	98%
		NOAA Profiler Network	2,299,788	1,962,521	337,267	85%
		NWSTG Backup - CIP	103,150	93,645	9,505	91%
		Pacific Island Compact	56,592	44,666	11,926	79%
		Strengthen U.S. Tsunami Warning Network	229,431	218,007	11,423	95%
		Sustain Cooperative Observer Network	123,765	125,604	(1,839)	101%
		Tsunami Hazard Mitigation	-	-	-	0%
		Weather Radio Transmitters & Comms	45,379	45,379	1	100%
	WFO Maintenance	41,149	33,389	7,760	81%	
	1015	Advanced Hydrological Prediction Services	7,631,606	7,359,689	271,917	96%
		Advanced Hydrological Prediction Services - Hurr Sandy	214,785	199,310	15,475	93%
		Air Quality Forecasting	1,627,721	872,607	755,114	54%
		Alaska Data Buoys	1,566,341	1,560,577	5,764	100%
		ASOS	10,099,779	9,507,728	592,051	94%
		ASOS - Hurr Sandy	630,369	74,500	555,869	12%
		Aviation Weather	19,965,025	16,946,777	3,018,248	85%
		AWIPS	36,757,349	35,582,531	1,174,818	97%
		Central Forecast Guidance	64,438,816	64,192,949	245,867	100%
		Central Forecast Guidance - Hurr Sandy	13,562,424	6,620,743	6,941,681	49%
		Local Warnings & Forecasts	625,590,655	616,180,662	9,409,993	98%
		Local Warnings & Forecasts - Hurr Sandy	25,609,365	7,294,510	18,314,855	28%
		National Mesonet Network (Urbanet III)	11,168,204	11,045,311	122,893	99%
		NEXRAD	43,041,324	36,498,172	6,543,152	85%
		NOAA Profiler Network	3,544,929	342,399	3,202,530	10%
		NWSTG Backup - CIP	4,915,870	4,387,815	528,055	89%
		Pacific Island Compact	3,513,331	3,310,156	203,175	94%
		Strengthen U.S. Tsunami Warning Network	21,909,222	19,674,446	2,234,776	90%
		Sustain Cooperative Observer Network	1,735,725	770,922	964,803	44%
		Weather Radio Transmitters & Comms	2,137,780	2,068,531	69,249	97%
	Weather Radio Transmitters & Comms - Hurr Sandy	359,640	70,456	289,184	20%	
	WFO Maintenance	6,131,343	5,919,586	211,757	97%	
	WFO Maintenance - Hurr Sandy	4,145,850	1,211,381	2,934,469	29%	
	1017	Central Forecast Guidance - Hurr Sandy	13,686,300	7,024,238	6,662,062	51%
Operations, Research & Facilities (OR&F) Total			943,288,107	877,009,743	66,278,364	93%
Procurement, Acquisition & Construction (PAC)	0016	ASOS	27,637	-	27,637	0%
		AWIPS	27,168	-	27,168	0%
		Complete And Sustain NOAA Weather Radio	2,699	-	2,699	0%
		Cooperative Instit. & Research Ctr, AL	1,821,437	833,933	987,504	46%

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			Amount	Actual		
		Local Warnings and Forecast Systems	40,676	-	40,676	0%
		NEXRAD	1,269,837	639,516	630,321	50%
		NOAA Ctr For Weather & Clim. Prediction	68,970	4,531	64,440	7%
		NWSTG Backup Legacy Replacement	-	-	-	0%
		WFO Construction	3,377,508	(1,170,795)	4,548,303	-35%
1004		AWIPS	151	-	151	0%
		Complete And Sustain NOAA Weather Radio	834	-	834	0%
		Cooperative Observer Network	205,183	205,183	0	100%
1012		ASOS	9,538	(1,424)	10,962	-15%
		AWIPS	116,145	111,438	4,707	96%
		Complete And Sustain NOAA Weather Radio	408,887	385,423	23,464	94%
		Cooperative Observer Network	151,423	(98)	151,521	0%
		NEXRAD	338	311	26	92%
		NOAA Profiler Network	683	-	683	0%
		NWSTG Legacy Replacement	27,004	7,470	19,534	28%
		Radiosonde Network Replacement	155	-	155	0%
		Weather And Climate Supercomputing	59,763	968	58,795	2%
1014		ASOS	1,522,828	336,416	1,186,412	22%
		AWIPS	19,179,236	17,981,769	1,197,467	94%
		Complete And Sustain NOAA Weather Radio	5,210,210	4,328,277	881,933	83%
		Cooperative Observer Network	3,446,152	1,331,551	2,114,601	39%
		Ground Readiness Project	-	-	-	0%
		Ground Readiness Project - Hurr Sandy	12,337,650	2,157,387	10,180,263	17%
		NEXRAD	-	-	-	0%
		NEXRAD - Hurr Sandy	1,498,500	979,860	518,640	65%
		NOAA Ctr For Weather & Clim. Prediction	1,416,582	1,416,582	-	100%
		NOAA Profiler Network	817,609	46,440	771,169	6%
		NWSTG Legacy Replacement	7,623,448	5,201,266	2,422,182	68%
		Radiosonde Network Replacement	3,738,611	3,369,683	368,928	90%
		Weather & Climate Supercomputing - Hurr Sandy	25,149,825	211,811	24,938,014	1%
		Weather And Climate Supercomputing	35,550,321	28,264,888	7,285,433	80%
Procurement, Acquisition & Construction (PAC) Total			125,107,008	66,642,388	58,464,620	53%
Reimbursable Funds	0006	Central Forecast Guidance (REIMB)	82,451	-	82,451	0%
		Local Warnings & Forecasts (REIMB)	12,692,906	9,703,989	2,988,918	76%
		Public Warnings & Forecasts Systems (REIMB)	200,806	92,044	108,762	46%
	0007	Central Forecast Guidance (REIMB)	2,101,122	1,089,088	1,012,034	52%
		Local Warnings & Forecasts (REIMB)	37,393,402	30,442,108	6,951,294	81%
		Public Warnings & Forecast Systems	8,002,448	7,004,713	997,736	88%
	0096	Local Warnings & Forecasts (REIMB)	303,045	262,289	40,756	87%
	0097	Local Warnings & Forecasts (REIMB)	8,168,989	762,837	7,406,152	9%
Reimbursable Funds Total			68,945,169	49,357,067	19,588,102	72%
Grand Total			1,137,340,285	993,009,198	144,331,087	87%